



## Office of Children and Family Services

# Supervision and Treatment Services for Juveniles Program (STSJP)

## Completing the Annual Plan

June 28, 2022

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Division of Youth Development and Partnerships for Success

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# STSJP Overview



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## What is STSJP?

- In 2011, the Supervision and Treatment Services for Juveniles Program (STSJP) was created as part of the New York State juvenile justice reform to
  - incentivize the use of local programs to divert youth from detention or residential care and
  - to safely maintain the eligible population in the community pending a family court disposition or conviction in criminal court.
- Legislative changes (Raise the Age [RTA] and Persons in Need of Supervision [PINS] Reform) have expanded the youth eligible for STSJP services and afforded municipalities with additional opportunities to provide a continuum of community-based programming.
- The STSJP Program Year runs from October 1 through September 30.



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## What Youth Are Eligible for STSJP Services?

- Youth at risk of becoming, alleged to be, or adjudicated as Persons In Need of Supervision (PINS)
- Youth at risk of becoming, alleged to be, or adjudicated as Juvenile Delinquents (JDs), both non-Raise the Age (RTA) JDs and RTA JDs
- Youth who are alleged to be or convicted as Juvenile Offenders (JOs) or Adolescent Offenders (AOs), or adjudicated as Youthful Offenders (YOs)



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## What Is Required to Use STSJP Funds?

- A municipality that elects to use STSJP funds for programs that prevent the detention and placement of youth must
  - designate a lead agency to plan and administer the STSJP ;
  - engage in a collaborative effort to support the successful planning and administration of STSJP-funded programs (Executive Law § 529-b) ;
  - submit an STSJP Annual Plan for Office of Children and Family Services' (OCFS) review and approval, as prescribed in Executive Law § 529-b; and
  - each STSJP funded program is **required** to report data to NYS OCFS bi-annually.



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## What Is the Relationship Between the Municipality's STSJP Annual Plan and the Comprehensive RTA Plan?

- Municipalities looking to create new or expand existing STSJP programs to serve RTA youth, and request 100 percent state reimbursement for this programming, must include those costs in their comprehensive RTA plan and receive New York State Division of Budget (DOB) approval of the RTA plan.
- STSJP-RTA is used to distinguish services funded under RTA from current or typical STSJP funds.
- STSJP-RTA programs must also be included in the municipality's STSJP Annual Plan.



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# STSJP Annual Plan



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## STSJP Annual Plan

The Annual Plan must detail how supervision and treatment services will be provided.

Municipalities need to

- utilize the STSJP Annual Plan (OCFS-2121) form and submit to OCFS by **August 5, 2022**, for approval;
- rely on data to support the development of a continuum of services and degrees of supervision that would best meet the needs of the youth locally at risk of entering, or involved in, their juvenile justice system; and
- prioritize programs that will reduce racial, economic, and/or gender disparities where they exist.



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## STSJP Annual Plan Considerations

- Alternative sources of funding for programming
  - Child and Family Treatment and Support Services (CFTSS)
  - Child Welfare Preventive funding - expansion with Family First Prevention Plan
- Positive youth development opportunities
  - Mentoring programs
  - Sports activities
  - Art and music programs
  - Civic and volunteer opportunities
  - Community gardens and other community events



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## Resources for Plan Development

- OCFS STSJP website: <https://ocfs.ny.gov/programs/youth/stsjp/>
- STSJP mailbox: [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov)
- OCFS PINS website: <https://ocfs.ny.gov/programs/youth/pins/>
- PINS mailbox: [PINS@ocfs.ny.gov](mailto:PINS@ocfs.ny.gov)
- Municipality detention data: <https://ocfs.ny.gov/reports/detention/>
- Municipality placement data:  
<https://ocfs.ny.gov/programs/youth/stsjp/planning.php>
- Youth justice data available on the New York State Division of Criminal Justice Services website at <https://www.criminaljustice.ny.gov/crimnet/ojsa/stats.htm>



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# OCFS STSJP Website

## Supervision and Treatment

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**Municipal Planning Resources**

**Completing the Annual Plan**

**Recording Program Data**

**Claiming for Reimbursement**

**FAQ**

**Annual Reports**

## Municipal Planning Resources

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- [State/Regional Information](#)
- [County Information](#)

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- **STSJP Monitoring Reports** showing county-level service and outcome data at each continuum point for STSJP and STSJP-RTA funded programming (see section below).
- **Approved STSJP Plans** from the most recent two years, when applicable (see section below).
- **Annual Juvenile Justice Detention Stat Sheets** for the preceding calendar year. These sheets provide annual detention admissions, lengths of stay, and various demographics.
- **Annual Juvenile Justice Detention Monitoring Report** for Detention Admission Trends (see Table 10).
- **Annual Out of Home Placement Admissions Data Packet** for annual and five-year trend data on youth admitted to OCFS facilities and foster care settings by county and case type (i.e., Adolescent Offender, Juvenile Offender, Juvenile Delinquent, Persons in Need of Supervision, and Other Child Welfare).
- **General Population Data** for estimates of New York State youth under age 18 by county, sex at birth, race, and ethnicity.
  - [2020 Population Estimates](#)
  - [2019 Population Estimates](#)



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# OCFS STSJP Website

## Completing the Annual Plan

### Form

Use the following form to apply to OCFS for a waiver to roll over any portion of the municipality's anticipated unspent 2021–2022 STSJP allocation.

- [OCFS 2121—Request for Rollover Waiver Form](#)

Use the following form to complete your municipality's STSJP Annual Plan for PY 2022–2023. For additional guidance, please keep reading below.

- [OCFS-2121](#), Supervision and Treatment Services for Juveniles Program (STSJP) Annual Plan for Program Year 2022–2023

Use the following resources and information to assist you in completing the STSJP Annual Plan for PY 2022–2023.

- [Supervision and Treatment Services for Juveniles Program \(STSJP\) Annual Plan Development Guide](#)
- [Tip Sheet: Completing the Supervision and Treatment Services for Juveniles Program \(STSJP\) Annual Plan](#)
- [Supervision and Treatment Services for Juveniles Program \(STSJP\) Funding Calculator](#)
- [OCFS 2121 STSJP Annual Plan PY 2021–2022 James County example](#)

E-mail the completed form to OCFS via the STSJP mailbox: [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov)



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# STSJP Monitoring Reports

**STSJP**  
PY 2020-2021

**HIGHLIGHTS**  
10/1-9/30

Publication Date: January 24, 2022



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The Supervision and Treatment Services for Juveniles Program (STSJP) plays a key role in transforming New York State's juvenile justice system. STSJP provides financial support to municipalities as they seek to mitigate youths' risk or current level of system contact by engaging youth in local programs.

## Supervision and Treatment Services for Juveniles Program Monitoring Report

Reporting Period: 10-01-2020 to 09-30-2021  
Data Source: STSJP Provider Roster

- Prevention
- Early Interv
- Alternatives
- Alternatives
- Reentry/Aft

Funding is available  
reimbursed (Execut  
where 100% of the

Table 1. Youth Served by Case Type <sup>2</sup> and Domain

STSJP Funded Programs <sup>1</sup> New York State	Service Domain <sup>3</sup>												Total Served <sup>4</sup>	
	Prevention		Early Intervention		ATD		ATPDP		ATP		Reentry/ Aftercare			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Served	1,210	20%	1,464	24%	605	10%	82	1%	2,686	44%	36	1%	6,083	100%
Person in Need of Supervision	1,062	88%	1,007	69%			82	100%	275	10%	13	36%	2,439	40%
Juvenile Delinquent	148	12%	457	31%	425	70%			2,400	89%	23	64%	3,453	57%
Non-Raise the Age	145	12%	441	30%	326	54%			2,339	87%	23	64%	3,274	54%
Raise the Age	3	0%	16	1%	99	16%			61	2%	0	0%	179	3%
Juvenile Offender					53	9%			7	0%	0	0%	60	1%
Adolescent Offender					127	21%			2	0%	0	0%	129	2%
Youthful Offender									2	0%	0	0%	2	0%
Adolescent Offender									2	0%	0	0%	2	0%
Other									0	0%	0	0%	0	0%



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# STSJP Program Summary Tables

Youth Served Summary (P) Outcomes (ED) Outcomes (ATD-ATPDP) Outcomes (ATP) Outcomes (RA) Outcomes

SUMMARY OF YOUTH SERVED												Enrolled	Discharged	%
												#	#	0%
Age														
Table 4. Youth Served by Age (yr.) at Enrollment														
Approved Service Domain (yr.)														
STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %			
(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%			
7	0	0.0%	0.0%	7	0	0.0%	0.0%	7	0	0.0%	0.0%			
8	0	0.0%	0.0%	8	0	0.0%	0.0%	8	0	0.0%	0.0%			
9	0	0.0%	0.0%	9	0	0.0%	0.0%	9	0	0.0%	0.0%			
10	0	0.0%	0.0%	10	0	0.0%	0.0%	10	0	0.0%	0.0%			
11	0	0.0%	0.0%	11	0	0.0%	0.0%	11	0	0.0%	0.0%			
12	0	0.0%	0.0%	12	0	0.0%	0.0%	12	0	0.0%	0.0%			
13	0	0.0%	0.0%	13	0	0.0%	0.0%	13	0	0.0%	0.0%			
14	0	0.0%	0.0%	14	0	0.0%	0.0%	14	0	0.0%	0.0%			
15	0	0.0%	0.0%	15	0	0.0%	0.0%	15	0	0.0%	0.0%			
16	0	0.0%	0.0%	16	0	0.0%	0.0%	16	0	0.0%	0.0%			
17	0	0.0%	0.0%	17	0	0.0%	0.0%	17	0	0.0%	0.0%			
18	0	0.0%	0.0%	18	0	0.0%	0.0%	18	0	0.0%	0.0%			
19	0	0.0%	0.0%	19	0	0.0%	0.0%	19	0	0.0%	0.0%			
20	0	0.0%	0.0%	20	0	0.0%	0.0%	20	0	0.0%	0.0%			
21	0	0.0%	0.0%	21	0	0.0%	0.0%	21	0	0.0%	0.0%			
Total	0	0.0%	0.0%	Total	0	0.0%	0.0%	Total	0	0.0%	0.0%			

Table 4a. Youth's Average Age (yr.) at Enrollment by Program Type

Program Type	STSJP	STSJP-RA	Total
Prevention	0.0	0.0	0.0
Early Intervention	0.0	0.0	0.0
ATD/ATPDP	0.0	0.0	0.0

STSJP PY 2021-2022

SUMMARY OF YOUTH DISCHARGED												Enrolled	Discharged	%
												#	#	0%
Race & Ethnicity														
Table 5. Youth's Race and Ethnicity														
Approved Service Domain (yr.)														
STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %			
(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%			
Hispanic	0	0.0%	0.0%	Hispanic	0	0.0%	0.0%	Hispanic	0	0.0%	0.0%			
Black/African American	0	0.0%	0.0%	Black/African American	0	0.0%	0.0%	Black/African American	0	0.0%	0.0%			
White	0	0.0%	0.0%	White	0	0.0%	0.0%	White	0	0.0%	0.0%			
Asian/Pacific Islander	0	0.0%	0.0%	Asian/Pacific Islander	0	0.0%	0.0%	Asian/Pacific Islander	0	0.0%	0.0%			
Native American/Alaskan	0	0.0%	0.0%	Native American/Alaskan	0	0.0%	0.0%	Native American/Alaskan	0	0.0%	0.0%			
Other	0	0.0%	0.0%	Other	0	0.0%	0.0%	Other	0	0.0%	0.0%			
Unknown	0	0.0%	0.0%	Unknown	0	0.0%	0.0%	Unknown	0	0.0%	0.0%			
Total	0	0.0%	0.0%	Total	0	0.0%	0.0%	Total	0	0.0%	0.0%			

Table 6. Youth's Sex at Birth

Sex at Birth	STSJP	STSJP-RA	Total
Male	0	0.0%	0.0%
Female	0	0.0%	0.0%
Unknown	0	0.0%	0.0%

STSJP PY 2021-2022

SUMMARY OF YOUTH DISCHARGED												Enrolled	Discharged	%
												#	#	0%
Gender Identity														
Table 7. Youth's Gender Identity														
Approved Service Domain (yr.)														
STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %			
(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%			
Male	0	0.0%	0.0%	Male	0	0.0%	0.0%	Male	0	0.0%	0.0%			
Female	0	0.0%	0.0%	Female	0	0.0%	0.0%	Female	0	0.0%	0.0%			
Transgender	0	0.0%	0.0%	Transgender	0	0.0%	0.0%	Transgender	0	0.0%	0.0%			
Gender Non-Conforming	0	0.0%	0.0%	Gender Non-Conforming	0	0.0%	0.0%	Gender Non-Conforming	0	0.0%	0.0%			
Other/Don't Know	0	0.0%	0.0%	Other/Don't Know	0	0.0%	0.0%	Other/Don't Know	0	0.0%	0.0%			
Decline to Answer	0	0.0%	0.0%	Decline to Answer	0	0.0%	0.0%	Decline to Answer	0	0.0%	0.0%			
Don't Know	0	0.0%	0.0%	Don't Know	0	0.0%	0.0%	Don't Know	0	0.0%	0.0%			
Total	0	0.0%	0.0%	Total	0	0.0%	0.0%	Total	0	0.0%	0.0%			

Table 8. Youth's Length of Service

Length of Service (days)	STSJP	STSJP-RA	Total
Maximum length of service (days)	0	0	0
Minimum length of service (days)	0	0	0
Average length of service (days)	0.00	0.00	0.00

STSJP PY 2021-2022

SUMMARY OF YOUTH DISCHARGED												Enrolled	Discharged	%
												#	#	0%
Program Involvement														
Table 9. Program Involvement: Complied with Rules and Standards														
Approved Service Domain														
STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %	STSJP	STSJP-RA	Total #	Total %			
(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%	(blank)	0	0.0%	0.0%			
Yes	0	0.0%	0.0%	Yes	0	0.0%	0.0%	Yes	0	0.0%	0.0%			
No	0	0.0%	0.0%	No	0	0.0%	0.0%	No	0	0.0%	0.0%			
Info Not Collected	0	0.0%	0.0%	Info Not Collected	0	0.0%	0.0%	Info Not Collected	0	0.0%	0.0%			
Total	0	0.0%	0.0%	Total	0	0.0%	0.0%	Total	0	0.0%	0.0%			

Table 10. Program Involvement: Attended at Least 90% of Programming

Program Involvement	STSJP	STSJP-RA	Total
Maximum length of service (days)	0	0	0
Minimum length of service (days)	0	0	0
Average length of service (days)	0.00	0.00	0.00

STSJP PY 2021-2022

## Youth Served Summary

- Reports on demographics
- Tables use youth start dates as counts

## Outcome Summaries

- Reports by domain
- Tables use youth end dates as counts

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# Annual Plan – Part I Municipality Level Details

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## Part I - Municipality Level Details

- **A—Municipality Level Analysis**
  - **1—Communities (ZIP codes) and factors** leading to high admissions in out of home settings
  - **2—Population distribution and any disparities**, and how plan addresses them

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American						
White						
Native American/Alaskan						
Asian/Pacific Islander						
Hispanic						

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male						
Female						

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# Part I - Municipality Level Details

## STSJP

### Youth Development

#### > PINS

#### > Youth/Young Adult Services

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#### Translate this page

#### Contact Information

#### STSJP Mailbox

STSJP@ocfs.ny.gov

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## Municipal Planning Resources

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[County Information](#)

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- **General Population Data** for estimates of New York State youth under age 18 by county, sex at birth, race, and ethnicity.
  - 2020 Population Estimates [\[X\]](#)
  - 2019 Population Estimates [\[X\]](#)



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# Part I - Municipality Level Details

## Juvenile Justice Detention Stat Sheet

Extract Date: 02/19/2022

Table 4. Detention Admissions by Sex

2021	SEX <sup>14</sup>								Total	
	Male		Female		Unknown					
	#	%	#	%	#	%	#	%		
Total	140	83%	28	17%	0	0%	168	100%		
Adolescent Offender (AO)	57	86%	9	12%	0	0%	76	100%		
Unsentenced	67	88%	9	12%	0	0%	76	100%		
Sentenced	0	0%	0	0%	0	0%	0	0%		
Vehicle Traffic Law (VTL) Misdemeanant	0	0%	0	0%	0	0%	0	0%		
Juvenile Offender (JO)	11	100%	0	0%	0	0%	11	100%		
Juvenile Delinquent (JD)	62	77%	19	23%	0	0%	81	100%		
Non-Raise the Age	41	72%	16	28%	0	0%	57	100%		
Raise the Age	21	88%	3	13%	0	0%	24	100%		

Table 5. Detention Admissions by Race & Ethnicity

2021	RACE & ETHNICITY <sup>15</sup>												Total	
	Black/African American		White		Hispanic		Asian/Pi		Native Amer./ Alaskan					
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	111	66%	19	11%	35	21%	3	2%	0	0%	0	0%	168	100%
Adolescent Offender (AO)	48	63%	8	11%	19	25%	1	1%	0	0%	0	0%	76	100%
Unsentenced	48	63%	8	11%	19	25%	1	1%	0	0%	0	0%	76	100%
Sentenced	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Vehicle Traffic Law (VTL) Misdemeanant	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Juvenile Offender (JO)	10	91%	0	0%	1	9%	0	0%	0	0%	0	0%	11	100%
Juvenile Delinquent (JD)	53	65%	11	14%	15	19%	2	2%	0	0%	0	0%	81	100%
Non-Raise the Age	36	63%	9	16%	10	18%	2	4%	0	0%	0	0%	57	100%
Raise the Age	17	71%	2	8%	5	21%	0	0%	0	0%	0	0%	24	100%



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## Part I - Municipality Level Details

Table 1b. Total OCFS Facility Admissions by Sex, Race/Ethnicity &amp; Age

2021	Sex <sup>a</sup>				Race/Ethnicity <sup>b</sup>								Age at Admission <sup>c</sup>												Total
	Male		Female		Black		White		Hispanic		Other/ Unknown		13 and under		14		15		16		17		18 and over		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Statewide	228	86%	36	14%	141	53%	47	18%	58	22%	18	7%	6	2%	27	10%	31	12%	54	20%	69	26%	77	29%	264

Table 6b. JD Foster Care Admissions by Sex, Race/Ethnicity &amp; Age

2021	Sex <sup>1</sup>				Race/Ethnicity <sup>3</sup>								Age at Admission <sup>1</sup>										Total		
	Male		Female		Black		White		Hispanic		Other/ Unknown		13 and under		14		15		16		17			18 and over	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%
Statewide	258	81%	60	19%	143	45%	108	34%	62	19%	5	2%	27	8%	53	17%	58	18%	76	24%	79	25%	25	8%	318

Table 7b. PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity &amp; Age

2021	Sex <sup>1</sup>		Race/Ethnicity <sup>2</sup>						Age at Admission <sup>3</sup>										Total						
	Male		Female		Black		White		Hispanic		Other/Unknown		13 and under		14		15			16		17		18 and over	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	#	%
Statewide	13	52%	12	48%	14	56%	4	16%	7	28%	0	0%	3	12%	2	8%	7	28%	3	12%	9	36%	1	4%	25

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## Part I - Municipality Level Details

- B—**Collaboration** in STSJP Annual Plan development and implementation with required partners, including families and youth
  - 1—**Stakeholder engagement** to include, but not limited to
    - local departments of probation and social services, law enforcement agencies, district attorneys, youth bureaus;
    - courts and lawyers for children/defense bar; and
    - service providers, schools and youth development programs.
  - 2—Gathering and incorporating participant **family** and **youth** feedback in plan development
  - 3—Gathering and incorporating **community** feedback in plan development
- C. **Cooperative Application**—only complete if applicable

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# Annual Plan – Part II

## Program Level

### Details



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## Part II – Program Level Details

- A—Program Contact Information
- B—Program Description and Target Population
  - 1—Family Support Services (FSS) Programs
  - 2—Service types for STSJP and STSJP-RTA programs
  - 3—ZIP codes to be served
  - 4—Program Description
    - Family focused
    - Must include all narrative components relevant to all service types chosen and any specific populations (FSS-eligible populations only; RTA youth [16 & 17 year-olds])
  - 5—Ability to replicate



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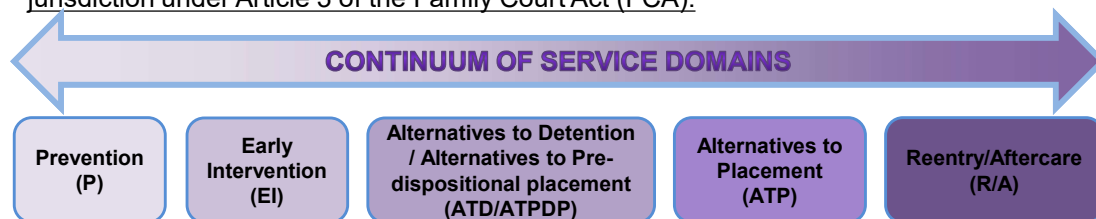
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## STSJP Programming

- A youth's level of system involvement will determine their programming needs along the continuum of care.
- Service domains align with key decision points in the youth justice system, making STSJP an outcome-based approach to serving youth and families.
- Family Support Services (FSS) is not an additional domain on the youth justice continuum, but a specific comprehensive set of legislatively outlined services that can be utilized for youth at risk of or alleged to be a PINS, and, as of 12/29/22, for children under 12 years of age who do not fall under the definition of juvenile delinquent and whose behavior, but for their age, would bring them within the family court jurisdiction under Article 3 of the Family Court Act (FCA).



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## STSJP Programming – FSS

- The enacted PINS legislation of 2019 created a new Title 12 of Article 6 of the Social Services Law relating to **FSS Programs**, which may be created at local option.
- The goals of these programs are to provide community-based services to children and families
  - to prevent PINS petitions from being filed, PINS adjudications and PINS out-of-home placements or
  - as of 12/29/22, to reduce future interaction with the juvenile justice and/or child welfare system for children under 12 years of age who do not fall under the definition of juvenile delinquent and whose behavior, but for their age, would bring them in the family court jurisdiction under Article 3 of the Family Court Act (FCA).



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## Part II – Program Level Details

### PART II – PROGRAM LEVEL DETAILS

#### PROGRAM 1

##### A. Program 1 Contact Information

Program 1 Name: <input type="text"/>		
Operating Agency: <input type="text"/>		
Program Mailing Address: <input type="text"/>		
Address Line 2: <input type="text"/>		
City: <input type="text"/>	State: <b>NY</b>	ZIP Code: <input type="text"/>
Program Contact's Name: <input type="text"/>		Title: <input type="text"/>
Phone: ( <input type="text"/> ) <input type="text"/>	Ext: <input type="text"/>	Email: <input type="text"/>

##### B. Program 1 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.  
☐ Yes ☐ No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:



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## Part II – Program Level Details

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? ☐ Yes ☐ No



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## Part II – Program Level Details

- C—Program Performance History
  - Refer to STSJP data files for programs funded in PY 2021-2022.

**C. Program 1 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

☐ None (If none, skip to section D.) ☐ STSJP ☐ STSJP-RTA

2. Please use the table to record how many youth (#) were served by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:



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## STSJP Provider Roster Example

Enrollment / Discharge			Program Details (check STSJP Plan)		
ID#	Youth's Start Date	Youth's End Date	Approved Funding	Approved Service Domain	Youth's Case Type
1	10-01-2021	10-08-2021	STSJP	Alternative to Detention/Pre-Dispositional Placement	PINS
2	10-15-2021	10-20-2021	STSJP	Alternative to Detention/Pre-Dispositional Placement	JD (non-RTA)
3	10-15-2021	10-30-2021	STSJP	Alternative to Detention/Pre-Dispositional Placement	JD (non-RTA)
4	11-15-2021	12-20-2021	STSJP-RTA	Alternative to Detention/Pre-Dispositional Placement	JD (RTA)
5	11-20-2021	12-30-2021	STSJP-RTA	Alternative to Detention/Pre-Dispositional Placement	AO
6	12-15-2021	12-30-2021	STSJP-RTA	Alternative to Detention/Pre-Dispositional Placement	JD (RTA)
7	01-15-2022	02-12-2022	STSJP-RTA	Alternative to Detention/Pre-Dispositional Placement	AO
8	02-12-2022	03-31-2022	STSJP-RTA	Alternative to Detention/Pre-Dispositional Placement	AO
9	03-15-2022	03-25-2022	STSJP	Alternative to Detention/Pre-Dispositional Placement	JD (non-RTA)



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## Program Summary Tables - Youth Served Example

► Table 1. Total Youth Served by Domain

	STSJP #	%	STSJP-RTA #	%	Total #	Total %
(blank)	0	0.0%	0	0.0%	0	0.0%
Prevention	0	0.0%	0	0.0%	0	0.0%
Early Intervention	0	0.0%	0	0.0%	0	0.0%
Alternative to Detention/Pre-Dispositional Placement	4	100.0%	5	100.0%	9	100.0%
Alternative to Placement	0	0.0%	0	0.0%	0	0.0%
Reentry/Aftercare	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>4</b>	<b>100.0%</b>	<b>5</b>	<b>100.0%</b>	<b>9</b>	<b>100.0%</b>

► Table 2. Total Youth Served by Youth's Case Type

Approved Service Domain Alternativ Detention/Pre-Dispositional Placement

	STSJP #	%	STSJP-RTA #	%	Total #	Total %
(blank)	0	0.0%	0	0.0%	0	0.0%
PINS	1	25.0%	0	0.0%	1	11.1%
JD (non-RTA)	3	75.0%	0	0.0%	3	33.3%
JD (RTA)	0	0.0%	2	40.0%	2	22.2%
JO	0	0.0%	0	0.0%	0	0.0%
AO	0	0.0%	3	60.0%	3	33.3%
YO (AO)	0	0.0%	0	0.0%	0	0.0%
YO (Other)	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>4</b>	<b>100.0%</b>	<b>5</b>	<b>100.0%</b>	<b>9</b>	<b>100.0%</b>



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## Part II – Program Level Details

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					
Total					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?  
☐ Yes. (If Yes, skip to section D.) ☐ Partially ☐ No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?



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## ATD/ATPDP Program Outcomes Example

► Table 2. Length of Service Stats for Youth Discharged from ATD/ATPDP Programming

Approved Service Domain	Alternative	to Detention/Pre-Dispositional Placement		
Youth's Case Type	(All)			

	STSJP	STSJP-RTA	Total
Minimum length of service (days)	5	15	5
Maximum length of service (days)	15	47	47
Average length of service (days)	9.25	33.00	22.44



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## ATD/ATPDP Program Outcomes Example

► Table 4f. Outcome: Detention / Jail Admissions (Excludes PINS)

Approved Service Domain Youth's Case Type	Alternat- (Multiple Terms)	to Detention/Pre-Dispositional Placement				
	STSJP #	%	STSJP-RTA #	%	Total #	Total %
(blank)	0	0.0%	0	0.0%	0	0.0%
No	2	66.7%	4	80.0%	6	75.0%
Yes	1	33.3%	1	20.0%	2	25.0%
Info Not Collected	0	0.0%	0	0.0%	0	0.0%
Total	3	100.0%	5	100.0%	8	100.0%

► Table 4g. Outcome: Pre-Dispositional Placements (PINS only)

Approved Service Domain Youth's Case Type	Alternat <del>ive</del> to Detention/Pre-Dispositional Placement (Multiple <del>Terms</del> )						
	STSJP #	%		STSJP-RTA #	%	Total #	Total %
(blank)	0	0.0%		0	0.0%	0	0.0%
No	1	100.0%		0	0.0%	1	100.0%
Yes	0	0.0%		0	0.0%	0	0.0%
Info Not Collected	0	0.0%		0	0.0%	0	0.0%
Total	1	100.0%		0	0.0%	1	100.0%



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## Part II – Program Level Details

- D—Program Service Projections for PY 2022-2023
  - Projected number of youth to be served (enter 0 where none) for each service type that program will serve under STSJP and STSJP-RTA.

### D. Program 1 Service Projections for PY 2022-2023

1. Please use the table to indicate the projected number of youth to be served by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						



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## Annual Plan – Part III Goals



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## Part III - Goals for PY 2022-2023

- Anticipated outcomes by service type
  - Only complete those goals that correspond to program service types indicated in the Annual Plan Part II - Program Level Details Section.
  - Aligned with state-required goals/outcomes for each service type in biannual data collection
  - Percentage of youth expected to achieve each outcome
  - If the goal is set below 70% for any outcome, please explain.



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## Part III – Goals for PY 2022-2023

### PART III – Goals for PY 2022-2023

Please set the municipality's goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

#### Prevention

(Programs ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐ N/A)

STSJP	STSJP RTA	Outcomes
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will have no PINS referrals during service engagement
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will have no trancies during service engagement
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will have no school suspensions during service engagement
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will have no arrests or probation intakes during service engagement
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will be able to identify at least one accessible, positive adult connection
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will be engaged in at least one positive community activity
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will comply with program rules
<input type="checkbox"/> %	<input type="checkbox"/> %	of youth will attend at least 90% of programming
If goal is set below 70% for any outcome please explain: <input type="text"/>		



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## Part III – Goals for PY 2022-2023

### Supervision and Treatment Services for Juveniles Program Monitoring Report

Reporting Period: 10-01-2020 to 09-30-2021  
Data Source: STSJJP Provider Roster

Table 4a. Youth Involvement and Outcomes for Prevention and Early Intervention Programs																
STSJP Funded Programs <sup>1</sup> New York State	Service Domain <sup>3</sup>															
	Prevention								Early Intervention							
	#	%	#	%	#	%	Total	%	#	%	#	%	#	%	Total	%
<b>Program Involvement</b>																
Consistently complied with program rules and standards	703	81%	74	9%	90	10%	867	100%	808	75%	226	21%	48	4%	1,082	100%
Attended at least 90% of all required program activities	685	79%	91	10%	91	10%	867	100%	825	76%	210	19%	47	4%	1,082	100%
<b>Outcomes <sup>2</sup></b>																
Positive Adult Connection	685	79%	60	7%	122	14%	867	100%	792	73%	150	14%	140	13%	1,082	100%
Engaged in Prosocial Activities	553	64%	184	21%	130	15%	867	100%	666	62%	266	25%	150	14%	1,082	100%
PINS Referral	90	10%	655	76%	122	14%	867	100%	61	6%	987	91%	34	3%	1,082	100%
Truancy	306	35%	449	52%	112	13%	867	100%	293	27%	733	68%	56	5%	1,082	100%
School Suspension	68	8%	663	76%	136	16%	867	100%	67	6%	938	87%	77	7%	1,082	100%
Successful Adjustment									748	69%	266	25%	68	6%	1,082	100%
Failure to Appear in Court																
Warrant Issued																
Arrest/Probation Intake	30	3%	732	84%	105	12%	867	100%	97	9%	971	90%	14	1%	1,082	100%

<https://ocfs.ny.gov/programs/youth/stsjp/planning.php>



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## Annual Plan – Part IV Funding



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## STSJP Funding

- Annual STSJP allocation is \$8,376,000, subject to the enacted budget.
- After OCFS approves a municipality's STSJP plan, the municipality may receive up to 62% state reimbursement of the cost of the approved STSJP services and expenditures, up to the municipality's allocation cap.
- Local detention allocations for 2022 may be shifted to STSJP at any time in the program year to enhance a municipality's STSJP programming. Any detention funding shifted to STSJP may be reimbursed at the 62% state reimbursement rate for eligible STSJP expenditures.
- Municipalities that have not spent and do not plan to spend their full 2021–2022 STSJP allocation may apply to OCFS for a waiver to roll over any unspent amount for use in the 2022-2023 program year. **Rollover waiver requests are due to OCFS on or before July 22, 2022.**



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## STSJP-RTA Funding

- The RTA legislation provides eligible municipalities with access to 100 percent state reimbursement for RTA-related expenditures if they meet certain criteria.
- For municipalities to receive RTA-related reimbursements
  - the expenditures must be included in the locality's comprehensive **RTA Plan and**
  - be approved by OCFS, the Division of Criminal Justice Services (DCJS) and the New York State Division of Budget (DOB).
- STSJP-RTA funded programs will not be claimed against a county's STSJP allocation.
- The STSJP-RTA programs and associated funding, in both the RTA Plan and the STSJP Annual Plan, must be identical.



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## PART IV – Funding

- A—Anticipated program expenses and funding distribution
  - Program Name and Service Types
  - STSJ and STSJ-RTA
  - Sum of Program Totals for All Columns

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## PART IV – Funding

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STJSJ						STJSJ- RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STJSJ Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>1 Program A</b>	\$31,510.00	\$30,000.00	\$65,900.00	\$205,500.00	\$78,090.00	\$127,410.00	\$100,000.00
Prevention							
Early Intervention							
ATD/ATPDP	\$7,810.00	\$30,000.00	\$40,000.00	\$125,500.00	\$47,690.00	\$77,810.00	\$100,000.00
ATP	\$23,700.00	\$0.00	\$25,900.00	\$80,000.00	\$30,400.00	\$49,600.00	\$0.00
Reentry/Aftercare							
Indirect							
<b>2 Program B</b>	\$0.00	\$0.00	\$34,100.00	\$55,000.00	\$20,900.00	\$34,100.00	\$50,000.00
Prevention	\$0.00	\$0.00	\$34,100.00	\$55,000.00	\$20,900.00	\$34,100.00	\$50,000.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>3 Program C</b>	\$58,168.66	\$25,000.00	\$0.00	\$134,143.00	\$50,974.34	\$83,168.66	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$58,168.66	\$25,000.00	\$0.00	\$134,143.00	\$50,974.34	\$83,168.66	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
<b>Sum of Program Totals:</b>	<b>\$89,678.66</b>	<b>\$55,000.00</b>	<b>\$100,000.00</b>	<b>\$394,643.00</b>	<b>\$149,964.34</b>	<b>\$244,678.66</b>	<b>\$150,000.00</b>

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## PART IV – Funding

- B—STSJP Reimbursement Summary
  - STSJP Allocation Amount for PY 2022-2023
  - Locally Approved Amount of PY 2022-2023 STSJP Allocation
  - Approved Detention Allocation Shifted
  - Approved Rollover Amount
  - Total Approved for **State** Reimbursement (62% of total program expenses)

B. STSJP Reimbursement Summary		
STSJP Allocation Amount	\$100,000.00	
Locally Approved Amount of PY 2022-2023 STSJP Allocation		\$100,000.00
Approved Detention Allocation Shifted		\$89,678.66
Approved Rollover Amount		\$55,000.00
<b>Total Approved for State Reimbursement</b>		<b>\$244,678.66</b>



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## PART IV – Funding

- C—STSJP-RTA Reimbursement Summary
  - STSJP-RTA approved plan amount (if not yet approved, requested amount)
  - Total approved for **state** reimbursement (100% of total program expenses)

C. STSJP-RTA REIMBURSEMENT SUMMARY	
STSJP-RTA Approved Plan Amount	\$150,000.00
<b>Total Approved for State Reimbursement</b>	<b>\$150,000.00</b>



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# Annual Plan – Part V Plan Approval

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## Part V – Plan Approval

- A—Municipality Level Approval
  - Select **Municipality** from drop down list
  - Enter **Name** and **Title** of chief executive/administrative official
  - STSJ lead must enter **User ID**, **Name** and select **Date**

PART V – PLAN APPROVAL		
<b>A. Municipality Level Approval – Chief Executive/Administrative Official</b>		
As STSJ Lead for Choose an item., I certify that the Chief Executive/Administrative Official, [Name and Title] <input type="text"/> , has reviewed and approved the 2022-2023 STSJ Plan.		
User ID: <input type="text"/>	Print Name: <input type="text"/>	Date: Click here to enter a date.
<b>B. State Level Approval – OCFS Program Reviewer</b>		
As OCFS STSJ reviewer, I certify that I approve of this STSJ plan for Choose an item. for 2022-2023.		
User ID: <input type="text"/>	Print Name: <input type="text"/>	Date: Click here to enter a date.

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# Annual Plan Review Process



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## OCFS Review and Revision Process

- OCFS has designated STSJP Annual Plan Reviewers for each municipality.
- The reviewer will be your primary point of contact during the OCFS review process, after your initial submission.
- Please use **“STSJP 2022-2023 Annual Plan—[Municipality Name]”** when initially submitting the Annual Plan.
- If you need to update the Annual Plan during the OCFS review process, please use **“STSJP 2022-2023 Annual Plan—[Municipality Name] v[#]”** to indicate the version number.



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## Required STSJP Data Submissions

### Semiannual Data Collection Periods (on or before)

1<sup>st</sup> data collection period: Oct 1 – March 31 (due May 1)

2<sup>nd</sup> data collection period: April 1 – Sept 30 (due November 1)

**Programs will need to know what service domain(s) under both STSJP and STSJP-RTA their program is targeting per the OCFS-approved STSJP Annual Plan.**

STSJP data submission occurs via the Juvenile Detention Automation System (JDAS).



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## Technical Assistance Sessions



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## TECHNICAL ASSISTANCE SESSIONS

**July 11 – 9:30 - 10:30 a.m.**

**July 12 – 9:00 - 10:00 a.m.**

**July 12 – 10:30 - 11:30 a.m.**

**July 13 – 2:30 - 3:30 p.m.**

**July 21 – 11:00 a.m. - 12:00 p.m.**



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**Questions and  
Contact Information  
[stsip@ocfs.ny.gov](mailto:stsip@ocfs.ny.gov)**



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